

# House Public Works and Highways Committee

## 2023 – 2032 Draft Ten Year Plan

January 19, 2022

Ten Year Plan Website – NH Department of Transportation

<https://www.nh.gov/dot/org/projectdevelopment/planning/typ/index.htm>

# Presentation Outline

- Federal Funding Summary
- Strategies
- GACIT Review Process & Changes
- Items For Discussion

# Federal Funding Review

## IIJA Funding Categories

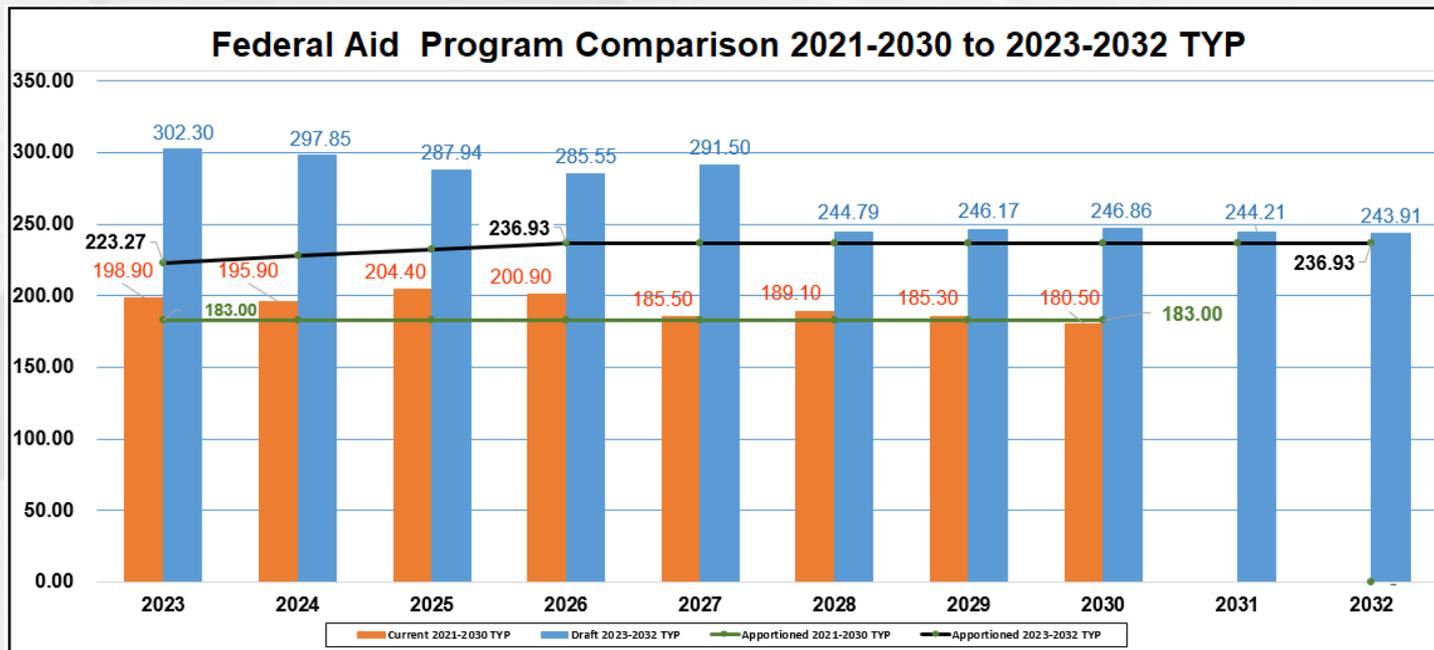
	IIJA (FY22 - FY26)	5yr of prior approp	New Money	In Draft TYP	Not in draft TYP
Highway Programs	\$ 1,139,107,791	\$ 915,000,000	\$ 224,107,791	\$ 1,139,107,791	\$ -
Bridge Program	\$ 225,000,000	\$ -	\$ 225,000,000	\$ 225,000,000	\$ -
EV Charging	\$ 17,271,581	\$ -	\$ 17,271,581	\$ 17,271,581	\$ -
Public Transportation **	\$ 131,050,293	\$ 97,500,000	\$ 33,550,293	\$ 116,010,341	\$ 15,039,952
Airports ***	\$ 45,600,000		\$ 45,600,000		\$ 45,600,000
<b>Transportation</b>	<b>\$ 1,558,029,665</b>	<b>\$ 1,012,500,000</b>	<b>\$ 545,529,665</b>	<b>\$ 1,497,389,713</b>	<b>\$ 60,639,952</b>
Broadband	\$ 100,000,000				
Wildfires	\$ 5,600,000				
Cyber Security	\$ 12,400,000				
Water	\$ 418,000,000				
<b>Other Infra Total</b>	<b>\$ 536,000,000</b>				
<b>NH Total</b>	<b>\$ 2,094,029,665</b>				

\*\* Allocations across the individual FTA programs are not known, only total apportionment

\*\*\* This is the anticipated level of funding. FAA projects are not part of surface transportation.

# Federal Funding Review

- **Infrastructure Investment & Jobs Act (IIJA)**
  - \$1.139B (FY22 - FY26) – \$228M/year (avg.)
  - FY27- FY32 is level funded at FY26 apportionments



	2023-2032 Draft TYP	2021-2030 TYP	Difference
Estimated Revenue =	\$2,341.82	\$1,935.36	\$406.46
Non-Federal Formula Revenue =	\$369.59	\$47.61	\$321.98
<b>Total Federal Revenue =</b>	<b>\$2,711.41</b>	<b>\$1,982.97</b>	<b>\$728.44</b>

Note: Includes \$45M/Year IIJA Bridge funds (FY23-FY27)  
Includes \$3.64M/Year IIJA EV Infrastructure funds (FY23-FY27)

Dollars in Millions

12-Jan-21

# Strategies - Overall

- **Fund Regional Priority Projects**
- **Focus on Maintenance & Preservation of the existing network of roads and bridge**
- **Continue to invest in core system programs and build on our successes in road and bridge conditions statewide**
  - Pavement & Bridge preservation programs
  - Rehab/Reconstruct Red List Bridges – accelerate removal
  - Roadside assets (culverts, guardrail, pavement markings, signs)
- **Federal Re-authorization (Assume additional funds)**
  - Accelerate existing TYP projects where possible
  - Fully fund existing TYP projects
  - Convert GARVEE bonded projects to Federal Funds
  - Modify existing programs to improve projected conditions in outer years by including inflationary adjustments
  - Consider new projects in outer years to improve safety & capacity

# Strategies – Highway Programs

- **Increase Paving Investment by \$168M**
  - Inflated resurfacing programs - \$78M
  - Added funds to Tier 2 resurfacing - \$50M
  - Program extension (2031-2032) - \$40M
- **Increase State Bridge Investment \$169M**
  - Inflated bridge programs - \$28M
  - Added 8 bridge projects (10 bridges) - \$19M
  - Future Red Listed bridges - \$122M
- **Converted GARVEE to Federal Aid (Net Increase) \$58M**
  - Project Cost (\$163M) - GARVEE Debt Service (\$105M)
- **Fully Fund Scope Constrained Projects - adds \$54M**

# Funding to Scope Constrained Projects

## DOT Projects

PROJECT NAME	PROJECT NUMBER	ROUTE/ROAD	IMPROVEMENT	GRAND TOTAL	ADDITIONAL FUNDS
ALBANY	29597	NH 16	Road & Bridge Reconstruct/Rehab	\$13,037,797	\$3,099,769
CHARLESTOWN	40667	NH 12	Road-Restoration/Rehabilitation	\$14,076,913	\$5,166,282
HENNIKER - HOPKINTON	40633	US 202, NH 9 &127	Safety - Intersection Improvement	\$4,486,682	\$1,563,509
HOOKSETT	29611	US 3 / NH 28	Road-Reconstruction	\$19,917,440	\$3,350,377
JEFFERSON - RANDOLPH	13602C	US 2	Road-Reconstruction	\$16,745,736	\$2,113,568
LEBANON	29612	I89	Road-Reconstruction/Bridge Maint.	\$18,133,581	\$10,776,627
PORTSMOUTH	29640	US 1	Road-Reconstruction	\$17,131,767	\$5,025,566
WALPOLE, NH - ROCKINGHAM, VT	41720	BRIDGE STREET	Bridge-Rehabilitation	\$17,708,681	\$4,246,390
WILTON - MILFORD - AMHERST - BEDI	13692D	NH 101	Road-Restoration/Rehab	\$10,225,455	\$1,056,784
WOLFEBORO	29615	NH 28	Road-Reconstruction	\$14,115,431	\$3,170,352
<b>TOTAL</b>				<b>\$145,579,483</b>	<b>\$39,569,224</b>

## RPC Priority Projects

PROJECT NAME	PROJECT NUMBER	ROUTE/ROAD	IMPROVEMENT	GRAND TOTAL	ADDITIONAL FUNDS
ALLENSTOWN	43538	MAIN ST.	Facilities for Pedestrians/Bicycles	\$ 3,687,033	\$991,923
BEDFORD	40664	US 3	Road-Reconstruction	\$ 25,251,537	\$8,830,686
BERLIN	43523	NH16	Road-Reconstruction	\$ 5,762,597	\$1,942,907
KEENE	43543	WEST ST.	Road-Reconstruction	\$ 7,110,979	\$1,925,493
PLYMOUTH	43532	NH25	Safety - Intersection Improvements	\$ 2,835,819	\$1,166,279
<b>TOTAL</b>				<b>\$44,647,964</b>	<b>\$14,857,288</b>

- Additional DOT Federal Contribution of \$54M

# Strategy – Bridge Program \$45M/year

- Allocate 15% to municipal bridge program (\$6.75M)
- Allocate remaining \$38M/Year to existing bridge projects to free up funds with greater spending flexibility to -
  - Increase mandated programs to align w/ increased apportionment (\$7.3M/year on average)
    - Including: HSIP, TAP, CMAQ, Rec Trails, etc.
  - Fund administrative project changes
  - Fund recommended changes – scope/cost adjustments and new projects

# Strategy – EV, Public Trans, Airports

- **Electric Vehicle Charging \$17M**
  - Fund a EV program - \$3.5 M/years for 5 years
- **Public Transportation \$33.5M**
  - Allocations across the individual FTA programs are not known, only apportionments
  - \$15M of total - not included in the Draft TYP
- **Airports – Anticipated \$45.6M**
  - FAA projects are not part of surface Transportation
  - New Funds - not included in the Draft TYP
- **Active Transportation - \$17M/year on average**
  - More Transparency for investment
  - New category added to All Funding Table

# GACIT Review Process

- **22 Public Hearings** (1 all virtual)
  - From September 21<sup>st</sup> through November 4th

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THE NEW HAMPSHIRE  
DEPARTMENT OF TRANSPORTATION'S  
SUMMARY OF COMMENTS RECEIVED REGARDING THE  
TEN YEAR TRANSPORTATION IMPROVEMENT PLAN  
2023 - 2032

## **PUBLIC TESTIMONY**

RECEIVED BY THE  
GOVERNOR'S ADVISORY COMMISSION  
ON INTERMODAL TRANSPORTATION (GACIT)

PURSUANT TO  
RSA 228:99 OF THE LAWS OF NEW HAMPSHIRE



PREPARED BY THE NEW HAMPSHIRE  
DEPARTMENT OF TRANSPORTATION

November 10, 2021

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# Hearing & Survey Summary

## NHDOT Planning Ahead 2032

### Survey Conclusions

Public support for the Department's strategic direction and priorities for transportation investments

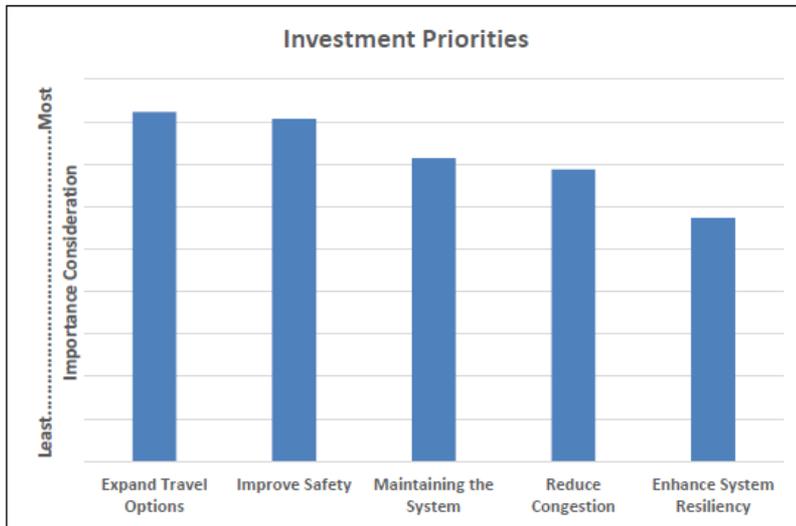
- Priority Ranking
- Trade-offs
- Strategies



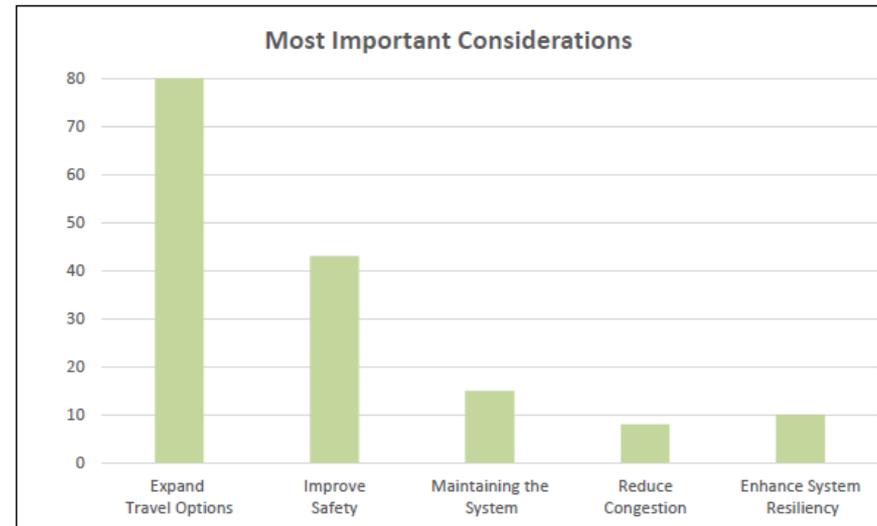
# Hearing & Survey Summary

## Online Survey & GACIT Hearing Comments

Online Survey  
(Based on priority ranking)



GACIT Hearing Comments  
(Based on # of comments)



766 online surveys were completed

456 hearing comments were received

### Public Input included strong advocacy for

- Expand Travel Options
- Improve Safety, Maintain the System, & Reduce Congestion
- Specific Project needs (Advance, Fund, and Scope)

# Administrative Changes

PROJECT NAME	PROJECT NUMBER	REQUEST	FUNDING ADJUSTMENT
<b>ADMINISTRATIVE UPDATES</b>			
CONWAY	40638	Add project Conway 40638 (Intersection improvements to NH 16 including intersections of NH 16/NH 153 and NH 16/NH 113 ) to Draft TYP to reflect change in advertisement date from 2022 to 2023 (LPA)	\$2.67M
KEENE	41590	Administrative correction - RPC Allocation (FY29)	\$728k
LEBANON	40794	Add project Lebanon 40794 (US 4, Mechanics Street) to Draft TYP to reflect change in advertisement date from 2022 to 2023 (LPA)	\$2.49M
MERRIMACK	43759	Add project Merrimack (Exit 10 Toll Plaza Removal). Funds moved from FY22 to FY23 to align with advertisement date (TPK Funding)	\$780K
NASHUA	16314	Add project 16314 (Intersection improvements at East Hollis St and Bridge St ) to Draft TYP to reflect change in advertisement date from 2022 to 2024 (LPA)	\$2.78M
ORFORD	40366	Add project 40366 (Bridge Replacement is anticipated for the bridge carrying NH Route 25A over Brackett Brook ) to Draft TYP to reflect change in advertisement date from 2021 to 2025	\$1.28M
SUGAR HILL	24218	Add project 24218 (Bridge Regalement - Crane Hill Rd bridge over Gale River) to Draft TYP to reflect change in advertisement date from 2022 to 2023 (LPA)	\$2.0M
FEDERAL MANDATED PROGRAMS	VARIOUS	Increase Federal Mandated programs (CMAQ, HSIP, TAP, Rec Trails, etc.) to align with IJA apportionment.	\$7.3M/Year (Average) \$73M Draft TYP

Updates to ensure existing projects are included in Draft

# Administrative Changes

PROJECT NAME	PROJECT NUMBER	REQUEST	FUNDING ADJUSTMENT
<b>ADMINISTRATIVE</b>			
<b>STATE PROJECTS - BRIDGES ACCELERATIONS</b>			
ALTON	43439	Advance Alton 43439 (NH 11 over Back Bay Lake ) by two years (FY32 to FY30)	No Net Change
BRISTOL	43429	Advance Bristol 43429 (NH3A over Newfound River - 2 bridges) by two years (FY31 to FY29)	No Net Change
CONCORD	43428	Advance Concord 43428 (I-89 over Turkey Pond - 2 bridges) by two years (FY31 to FY29)	No Net Change
DOVER, NH - SOUTH BERWICK, ME	41433	Advance Dover, NH - South Berwick, ME, ME 41433 DOVER - SOUTH BERWICK) by two years (FY28 to FY26)	No Net Change
EPPING	43430	Advance Epping 43430 (NH 125 over Piscassic River) by two years (FY31 to FY29)	No Net Change
HILLSBOROUGH	43436	Advance Hillsborough 43436 (NH 149 over Contoocook River ) by two years (FY32 to FY30)	No Net Change
LEBANON	43437	Advance Lebanon 43437 (I-89, NH 10 SB over Mascoma River - 2 bridges ) by two years (FY32 to FY30)	No Net Change
NEWMARKET	43435	Advance Newmarket 43435 (NH 108 over Lamprey River) by two years (FY32 to FY30)	No Net Change
WOODSTOCK	43438	Advance Woodstock 43438 (NH 112 over Pemigewasset River) by two years (F32 to FY30)	No Net Change

Accelerate 9 existing state bridge projects

# Scope & Cost Adjustments

PROJECT NAME	PROJECT NUMBER	REQUEST	FUNDING ADJUSTMENT
<b>RECOMMENDATIONS</b>			
<b>SCOPE &amp; COST ADJUSTMENTS</b>			
CONCORD	41212	Anticipate significant increase in cost (Bridge Rehabilitation-NH Route 9 (Loudon Rd) over Merrimack River Br. (SAB+MOBRR funded) Red List	\$ 14M Increase \$22M Project Total
DOVER-SOMERSWORTH-ROCHESTER	29604	Anticipate significant increase in cost (To improve traffic operations and safety along NH Rte 108 corridor consistent with U-3 alternative from former Exit 10 Study)	\$15M Increase \$32M Project Cost
DOVER-SOMERSWORTH-ROCHESTER	40599	Modify scope to complete Feasibility study update and investigate regional connection improvements in Tri-City Area (Spaulding TPK Exit 10)  Replace \$1M TPK funds to federal (\$1M Federal & \$1M Tpk)	No Net Change
DUMMER-CAMBRIDGE-ERROL	16304C	Reconstruction of RT 16 Cambridge	\$10M Increase \$10M Project Total
HAMPTON-PORTSMOUTH	26485	Add project 26485 (Hampton Branch Rail Corridor) to Draft TYP to reflect change in advertisement date from 2022 to 2023 - Anticipate significant increase in cost	\$5M Increase \$12.5M Project Total
JAFFREY	42512	Advance Jaffery 42512 (Construct and reconstruct sidewalks, crosswalks and bike lanes on Stratton Rd. and Peterborough St) from FY26 to FY24	No Net Change
JEFFERSON-RANDOLPH (Phase II)	13602C	Increase funds to 13602 (Improvements from NH115 to Jefferson/Randolph Townline) for improvements to US2 (FY27)	Increase \$10M
LACONIA	24181	Change scope from bridge removal to bridge rehabilitation - Centenary Bridge (LPA- Transfer Ownership to Laconia)	\$1M Increase \$1.5M Project Total
MANCHESTER	24212	Advance Manchester 24212 (Amoskeg East Bnd - SALMON ST OVER RD,RR,& RIVER) by two years FY26 to FY 24 - Anticipate increase in cost \$2.5M	\$2.5M Increase \$12.5M Project Total

Based on public input & recommendations

# Scope & Cost Adjustments

PROJECT NAME	PROJECT NUMBER	REQUEST	FUNDING ADJUSTMENT
<b>RECOMMENDATIONS</b>			
<b>SCOPE &amp; COST ADJUSTMENTS</b>			
MILFORD	42883	Remove Milford 42883 (CMAQ - Construct a 5' sidewalk and bicycle lane off of Osgood Road and Armory Road) Town can't fund the match. - \$801,508 goes back to the CMAQ Program (LPA)	No Net Change
MILFORD	42887	Remove Milford 42887 (CMAQ—Construct sidewalks along Nashua Street) Town can't fund the match. \$815,555 goes back to the CMAQ program (LPA)	No Net Change
PORTSMOUTH	43760	Move funding from FY26/FY27 to FY23/FY24 to coincide with project 16189B (ITS Improvements to I-95 from Portsmouth, NH to York, ME -Shoulder running project)- Change construction funding from TPK to Fed Aid with TTC match	No Net Change -\$10M TPK \$10M Fed-Aid
ROCHESTER (Replacement Project)	43840	Replacement project for Rochester 40647 (NH 125 and Lowell St) with a new project for the for signalization of Nashoba/NH11 Intersection to address regional priority needs (PE 2023, ROW 2025, CON 2027) - (LPA)	No Net Change
ROCHESTER	43552	Advance Construction phase project 43552 (NH 11 Widening ) from FY31 to FY28	No Net Change
STATEWIDE	40915	Remove Statewide 40915 (Exit Sign Renumbering Tier 1 Highways)	-\$1M Project Total
WALPOLE, NH - ROCKINGHAM, VT	41720	Increase NH participation from 50% to 93% for Vilas Bridge - 7% Other	\$9M increase \$18M Project Total
WEBSTER	40810	Adjust scope to include widened area for fishing access (Clothespin Bridge) SAB project	No Net Change
WILTON-AMHERST- MILFORD- BEDFORD	13692D	Increase funds for Wilton-Amherst-Milford-Bedford 13692D –NH101 corridor improvements	\$7M Increase \$12.2M Project Total
CRDR	CRDR	Increase funding for Culvert Rehabilitation/Replacement & Drainage Repairs to include resiliency	\$2M/Year Increase \$4.9M/year average \$48.7M Draft TYP

Scope & Cost Adjustments – Project Increase \$121.20M

# Scope & Cost Adjustments

## Increase in IJA (Bipartisan Infrastructure Law)

PROJECT NAME	PROJECT NUMBER	REQUEST	FUNDING ADJUSTMENT
RECOMMENDATIONS			
SCOPE & COST ADJUSTMENTS			
IJA - BRIDGE FUNDS	VARIOUS	Add \$38.25M Revenue for state bridges (85% of \$45M) FY23 - FY27	\$38.25M/Year \$191.25M Project Total
IJA - MUNICIPAL BRIDGE FUNDS	MOBRR	Add \$6.75M Revenue for Municipal bridges (15% of \$45M) FY23 - FY27	\$6.75M/Year \$33.75 Project Total
IJA EV Charging Program	EV_INFRA	Add \$3.46M/Year Revenue for Electric Vehicle Charging Program FY23 - FY27	\$3.46M/Year \$17.3M Project Total

IJA Revenue Increase \$242.30 (48.46M/Year) FY23 - FY27

- Bridge Program - \$38.25M/Year
- Municipal Bridge Program - \$6.75M/Year
- EV Charging Program - \$3.46M/Year

# New Projects

PROJECT NAME	PROJECT NUMBER	REQUEST	FUNDING ADJUSTMENT
<b>RECOMMENDATIONS</b>			
<b>NEW PROJECTS</b>			
GORHAM	43842 (New)	US 2 - 3200 LF sidewalk, pedestrian crossing, and bicycle facilities (LPA)	\$1.0M \$1.0M Project Total
GREENLAND	43849 (New)	Add Project <New> ( NH33 bridge over Winnicut River) Engineering assessment to improve resiliency and capacity - Federal Aid (David Scott)	\$125K \$125K Project Total
LACONIA	43835 (New)	US3 (Weirs Blvd) Bridge over langley Brook (LPA)	\$3.8M \$3.8M Project Total
LITTLETON	43844 (New)	Main St (302) - Pedestrian Improvements (LPA)	\$5.5M \$5.5M Project Total
MANCHESTER	43850 (New)	Eddy Road/Exit 6 SB on-ramp intersection safety improvements (Fed-Aid)	\$2.5M \$2.5M Project Total
MILTON	43846 (New)	Dawson & Silver St sidewalk expansion (LPA)	\$1.0M \$1.0M Project Total
HOOKSETT	43851 (New)	Hackett Hill Rd/ NH 3A intersection and Main Street improvements for safety (PE & ROW - SAH with local match & CON - Fed Aid with TTC match) - (LPA) In previous 2017-2026 TYP - Former project number 14950	SAH - \$1.32M Federal Aid - \$2.7M

Adjustments based on public input & recommendations

# Accelerated Municipal Bridges

Accelerated Municipal Bridge Projects - 29  
Draft 2023- 2032 Ten Year Plan

12/6/2021

TOWN	PROJECT NUMBER	PROJECT TYPE	PROJECT SCOPE	TOTAL PROJECT COST WITH MATCH	CONSTRUCTION START	PROPOSED START YEAR	COMMENTS
ALSTEAD	40661	Replacement	Bridge Replacement-Comstock Road over Darby Brook-Br. #046/141	\$ 1,170,645	2025	2024	Advance 1 year
AMHERST	40657	Replacement	Bridge Replacement-Thornton Ferry Road over Beaver Brook-Br. #145/106	\$ 1,664,406	2025	2024	Advance 1 year
ANDOVER	41407	Replacement	Bridge Replacement-Lawrence Road over Blackwater River-Br. #098/093	\$ 3,862,237	2028	2024	Advance 4 years
BARRINGTON	41410	Replacement	Bridge Replacement-Old Canaan Road over Spruce Brook-Br. #052/059	\$ 1,079,164	2026	2025	Advance 1 year
BEDFORD	21684*	Replacement	Bridge Replacement-Catesby Lane over McQuade Brook-Br. #102/098 (New)	\$ 1,043,191	2026	2023	Advance 1 year
BEDFORD	24217	Replacement	BRIDGE REPLACEMENT-BEALS RD OVER BABOOSIC BROOK-BR. #105-055	\$ 1,123,830	2023	2023	Fully Funded in FY 2023 now
BOW	24223*	Replacement	BRIDGE REPLACEMENT-PAGE RD OVER BELA BROOK-BR. #065/140	\$ 998,508	2024	2024	Fully Funded in FY 2024 now
BOW	24224*	Replacement	BRIDGE REPLACEMENT-RIVER RD OVER BOW BOG BROOK-BR. #184/127	\$ 1,398,026	2029	2025	Advance 4 years
BOW	24225	Replacement	BRIDGE REPLACEMENT-BIRCHDALE RD OVER WHITE BROOK-BR. #092/136	\$ 914,298	2025	2023	Advance 2 years
BROOKLINE	41408	Rehabilitation	Bridge Rehabilitation-Bond Street over Nissitissit River-Br. #088/074	\$ 1,081,428	2026	2025	Advance 1 year
CANAAN	26704*	Replacement	BRIDGE REPLACEMENT-CLARK POND RD OVER CLARK POND BROOK-BR. #101/152	\$ 572,747	2023	2023	Fully Funded in FY 2023 now
CANAAN	41406	Rehabilitation	Bridge Rehabilitation-Grist Mill Hill Road over Indian River-Br. #172/070	\$ 1,036,165	2025	2024	Advance 1 year
COLEBROOK	40651*	Rehabilitation	Bridge Rehabilitation-Harvey Swell Road over East Branch-Br. #190/109	\$ 457,992	2023	2023	Fully Funded in FY 2023 now
DORCHESTER	42092	Replacement	Bridge Replacement-Province Road over South Branch of Baker River-Br. #156/053	\$ 260,927	2026	2025	Advance 1 year
ENFIELD	13592	Replacement	SHAKER BLVD OVER KNOX RIVER	\$ 628,879	2027	2025	Advance 2 years
LACONIA	26706	Replacement	BRIDGE REPLACEMENT-ACADEMY ST OVER DURKEE BROOK-BR. #121/037	\$ 796,938	2023	2023	Fully Funded in FY 2023 now
LANCASTER	22192	Rehabilitation	Mount Orne Road over Connecticut River; Mount Orne Covered Bridge #039/105	\$ 358,689	2026	2025	Advance 1 year
LEBANON	24222	Replacement	BRIDGE REPLACEMENT NH 120 OVER NHRR (ABD)-BR. #121/117	\$ 1,580,456	2023	2023	Fully Funded in FY 2023 now
MADBURY	41462*	Replacement	Bridge Replacement-Fedshet Road over Johnson Creek-Br. #160/086	\$ 1,406,369	2028	2026	Advance 2 years
MANCHESTER	15837	Rehabilitation	BRIDGE REHABILITATION-US 3 (ELM ST) OVER B&MRR-BR. #144/075	\$ 5,078,993	2031	2025	Advance 6 years
MANCHESTER	24212	Rehabilitation	Amoskeg East Bnd - SALMON ST OVER RD,RR,& RIVER	\$ 14,366,315	2026	2024	Advanced 2 years
MERRIMACK	29174	Replacement	BRIDGE REPLACEMENT-US 3 OVER BABOOSIC BROOK-BR. # 118/135	\$ 6,375,830	2026	2026	Fully Funded in FY 2026 now
NEW BOSTON	15505	Replacement	Bridge Replacement-Tucker Mill Road over Mid Br. Piscataquog-Br. #087/150	\$ 1,089,055	2025	2024	Advance 1 year
PELHAM	29450	Rehabilitation	BRIDGE REHABILITATION-OLD BRIDGE ST OVER BEAVER BROOK-BR. #109/081	\$ 1,557,615	2023	2023	Project Delayed from 2022 to 2023
PITTSFIELD	14972*	Replacement	BRIDGE REPLACEMENT OVER KELLY BROOK	\$ 755,060	2027	2025	Advance 2 years
SANDOWN	41412*	Replacement	BRIDGE REPLACEMENT-PHILLIPS ROAD OVER EXETER RIVER-BR. #093/109	\$ 922,658	2029	2027	Advance 2 years
SWANZEY	41403	Replacement	Bridge Replacement-Christian Hill Road over NHRR-Br. #098/122	\$ 1,156,130	2024	2024	Fully Funded in FY 2024 now
WEBSTER	40810	Replacement	Bridge Replacement-Clothespin Bridge Road over Blackwater River-Br. #121/103	\$ 2,384,544	2023	2023	Fully Funded in FY 2023 now
WILTON	15768	Replacement	BRIDGE REPLACEMENT-OLD COUNTY FARM RD OVER BLOOD BROOK-BR. #060/118	\$ 526,939	2027	2025	Advance 2 years

\* State Funded

# Items For Discussion

- Tilton 29753 - Calef Hill Road - \$3.25M General Funds
  - Included in the Draft (2023)
- Portsmouth-Kittery 15731 – Port Authority functional replacement
  - \$32M construction – \$14.4M Unsuccessful Grant, 2022 program
- Statewide 40915 - Exit Sign Renumbering project (Tier 1)
  - Included in Draft (2024) - *Removed by GACIT*
- I-95 Portsmouth Sound Walls
  - Included in draft - CON phase funded in 2023 & 2024 (federal)
- Dover-Rochester-Somersworth 40599 - Spaulding Exit 10 study
  - Included in Draft w/ expanded scope (2024)
- Dixville-Colebrook 40518 - Balsams, Golf Links Road
  - Not included in Draft
- Hudson 42108 – Circumferential Highway
  - Not included in Draft



# Questions



# Acronyms

- TYP – Ten Year Plan
- COAST - Cooperative Alliance for Seacoast Transportation
- DNCR – Department of Natural & Cultural Resources
- EV – Electric Vehicles
- IIA – Infrastructure Investment & Jobs Act
  - aka....BIL – Bipartisan Infrastructure Law
- MOBIL – Municipal Owned Bridge-Bipartisan Infrastructure Law
- MTA – Manchester Transit Authority
- NTA – Nashua Transit Authority
- SAB – State Aid Bridge Program
- TIFIA – Transportation Infrastructure Finance Innovation Act
- UZA – Urbanized Zone Areas